

***ANNUAL PROCUREMENT PLAN FOR 2020-21**
(under Rule 8 & 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency

Universal Services Fund Co. (USF)

1	2	3	4	5	6	7
Sr. No.	Name of Procurement (Description)	Allocated Budget	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion
1	Stationery	2,460,000	Competitive Bidding	Already Done	September-20	September-20
2	Printing and Photocopying	252,150	Petty Purchases / Quotations	ASAWR	ASAWR	ASAWR
3	Rental- Plants	48,600	Petty Purchases / Quotations	Nov-20	Dec-20	Nov-21
4	Insurance	2,870,000	Direct Contracting (NICL)	Already Done	Already Done	Jun-21
5	Rental - Vehicles	17,628,938	Competitive Bidding	Oct-20	Jan-21	Dec-21
6	Pre-qualification of Travel Agents		Competitive Bidding	Feb-21	May-21	Apr-23
7	Repair & Maintenance (Building, Furniture & Fixtures)	300,000	Petty Purchases / Quotations	ASAWR	ASAWR	ASAWR
8	Repair & Maintenance (Official Vehicles)	910,000	Direct Contracting / Competitive Bidding	ASAWR	ASAWR	ASAWR
9	Uniform	500,000	Petty Purchases / Quotations	Sep-20 / Mar-20	ASAWR	ASAWR
10	Drinking Water	85,000	Petty Purchases / Quotations	Nov-20	Jan-21	Dec-21
11	Janitorial Services	480,000	Competitive Bidding	Nov-20	Jan-21	Dec-21
12	Lease agreement with Evacuee Trust Complex	24,048,000	Direct Contracting	-	Sep-20	Aug-23
13	Renovation/Refurbishment of New USF office	75,340,000	Competitive Bidding	Already Done	Sep-20	Dec-21
14	Shifting of office	240,000	Competitive Bidding	Nov-20	Nov-20	Dec-20
15	Telephone Exchange PABX Annual Maintenance SLA	100,000	Direct Contracting	Already Done	Already Done	Already Done
16	APC UPS SLA	95,000	Petty Purchases / Quotations	Already Done	Already Done	Already Done

17	MS Exchange Server Certificate (SSL / COMODO)	40,000	Petty Purchases / Quotations	Already Done	Already Done	Already Done
18	Arc GIS Software's, Laptops, Scanner	6,609,999	Competitive Bidding	Inprocess	Inprocess	Nov-20
19	IT equipment / Hardware / supplies	744,000	Petty Purchases / Quotations	ASWR	ASWR	ASWR
20	SLA Cannon Photocopier	30,000	Direct Contracting	Sep-20	Sep-20	Oct-20
21	GPS Devices for QAM	190,000	Petty Purchases / Quotations	Sep-20	Sep-20	Sep-20
22	Repair & Maintenance (Computer Related Items, Comm System)	800,000	Petty Purchases / Quotations	ASWR	ASWR	ASWR
23	VERITAS Backup Executive License Renewal for 2 TB	220,000	Petty Purchases / Quotations	Jan-21	Jan-21	Jan-21
24	Disaster Recovery (DR) Site SLA	650,000	Direct Contracting	Feb-21	Feb-21	Feb-21
25	Web Hosting for (www.usf.org.pk)	35,000	Petty Purchases / Quotations	May-21	May-21	May-21
26	Maintenance SLA for Server Room Hardware	2,000,000	Direct Contracting	Already Done	Already Done	Already Done
27	SLA of TEMS, TEMS Director & TEMS Discovery (Software)	4,000,000	Direct Contracting	Mar-21	Apr-21	Apr-21
28	SLA for ATOLL software services for RF Planning	4,800,000	Direct Contracting	Inprocess	Sep-20	Sep-21
29	Symantec Antivirus Renewal / Addition (Licenses)	200,000	Petty Purchases / Quotations	Mar-21	Apr-21	Apr-21
30	MS Office 365 Renewal Licenses + Addition (50 + 10)	2,100,000	Direct Renewal	Apr-21	Apr-21	Apr-21
31	WebHosting for (www.lmsusf.org.pk)	25,000	Petty Purchases / Quotations	Mar-21	Mar-21	Mar-21
32	Survey of Towns/Union Councils for USF OFC Program Phase-2	40,000,000	Tender	Already Done	Oct-20	Feb-21
33	Hiring of Tax Consultant	1,010,000	competitive Bidding	Already Done	Inprocess	Sep-21
34	Appointment of External Auditors	880,000	competitive Bidding	Inprocess	Oct-20	Oct-21
35	Software for OPEX, BTS sites and Mauzas	3,000,000	Competitive Bidding	Oct-20	Jan-21	Apr-21
36	LMS/ CMS	1,000,000	Competitive Bidding	Sep-20	Nov-20	Dec-20
37	Printed Files for USF Contracts and Court Cases	500,000	Competitive Bidding	Oct-20	Nov-20	Mar-21
38	Hiring of Consultant for compiling of USF Rules/ USF Policy	250,000	Petty Purchases / Quotations	Sep-20	Oct-20	Nov-20

39	Group Life Insurance	600,000	Competitive Bidding	Jan-21	Feb-21	Mar-21
40	Medical Health Insurance	12,500,000	Competitive Bidding	Apr-21	May-21	May-21
41	Hajj	1,000,000	Govt. Scheme / Competitive Bidding	Dec-20	Jan-21	Jan-21
42	Printing and Designing of Reports	300,000	Petty Purchases / Quotations	ASWR	ASWR	ASWR
43	Designing of Newsletters	90,000	Petty Purchases / Quotations	ASWR	ASWR	ASWR
44	Printing of Newsletters	200,000	Petty Purchases / Quotations	ASWR	ASWR	ASWR
45	Printing of Backdrops and Invitation Cards - Events	1,000,000	Petty Purchases / Quotations	ASWR	ASWR	ASWR
46	Printing of Brochures of any Expo or Conference	100,000	Petty Purchases / Quotations	ASWR	ASWR	ASWR