

Annex 1: USF Subsidy Proposal Form

RFA TO PROVIDE USF TELECOMMUNICATIONS SERVICES

To: The Chief Executive Officer
USFCo
Fifth Floor, HBL Tower, Jinnah Avenue,
Islamabad
Pakistan

Applicant's USF Subsidy Proposal:

The Applicant, [insert name of Applicant], hereby commits to assume all of the USF Service obligations identified in the RFA and USF Services and Subsidy Agreement in consideration for the award of the USF Services and Subsidy Agreement and payment of the amount of USF Subsidy indicated in the following table:

Description		Total cost of project	Amount of Proposed USF Subsidy (in Pakistan rupees)
USF Areas: <i>As identified in Schedule C of USF Services and Subsidy Agreement.</i>		<i>[Enter amount of total cost of Project, proposed for the USF Area.]</i> <i>{The amount must be set out in both words and numbers}</i>	<i>[Enter amount of USF Subsidy proposed for the USF Areas]</i> <i>{The amount must be set out in both words and numbers}</i>
Break-up of Total cost & Proposed USF Subsidy <i>{All amounts must be set out in both words and numbers.}</i>			
USF Subsidy for capital cost including costs for Renewable energy set-up		<i>[Enter amount of total capital cost including cost of Renewable Energy Solution]</i>	<i>[Enter amount of USF Subsidy proposed for capital cost including cost of Renewable Energy Solution]</i>
USF Opex Subsidy	Enter amount of total Opex for three Years	<i>[Enter one-third amount of total Opex mentioned on the left as Opex for first year]</i>	<i>[Enter amount of USF Opex Subsidy proposed for first year]</i> <i>{This amount should not exceed 75% of the total Opex for first year mentioned on the left}</i>
		<i>[Enter one-third amount of</i>	<i>[Enter amount of USF Opex</i>

		<i>total Opex mentioned on the left as Opex for second year]</i>	<i>Subsidy proposed for Second year]</i> <i>{This amount should not exceed 50% of the total Opex for second year mentioned on the left}</i>
		<i>[Enter one-third amount of total Opex mentioned on the left as Opex for third year]</i>	<i>[Enter amount of USF Opex Subsidy proposed for third year]</i> <i>{This amount should not exceed 25% of the total Opex for third year mentioned on the left}</i>

*USF Subsidy = USF CAPEX Subsidy + USF OPEX Subsidy

1. In the event of any discrepancy between the USF Subsidy amount and total cost of the Project set out in words and numbers, the amount set out in words shall govern.
2. This USF Subsidy Proposal shall remain valid in accordance with section 50 of the RFA.

Signature: _____ Print Name: _____

in the capacity of [insert title/position of individual signing] duly authorized to sign for and on behalf of [insert name of Applicant].

Dated this _____ day of _____, 20XX.

Witness Signature: _____ Print Name: _____

Dated this _____ day of _____, 20XX.