Universal Service Fund

Three Years Projects Roll Out Plan

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USFCo has been mandated to provide telecommunication coverage to the unserved, underserved, rural and remote areas across Pakistan. Different programmes have been designed and multiple projects have been undertaken to achieve the goals set forth by the Federal Government.

NEXT GENERATION BROADBAND FOR SUSTAINABLE DEVELOPMENT PROGRAMME:

This programme focuses on provision of voice and enhanced high speed broadband internet services. Prior to this programme, USF targets were the Unserved areas however now the Underserved areas are also being targeted for provision of high-speed Broadband data services. In this regard USF has already launched number of projects where implementation is in progress. For details of under implementation/completed projects please visit 'Programs' section on our website.

Project	Scope Un/Underserved Areas in Districts	Tentative Targets			
FY 2022-23					
NG-BSD-Gwadar-2 Lot	Gwadar	Unserved Mauzas: ~63			
		Unserved Population: ~ 24,425			
NG-BSD-Dera Bugti Lot	Dera Bugti, Kohlu	Unserved Mauzas: ~210			
		Unserved Population: ~ 164,489			
NG-BSD-Lower Kalat Lot	Kalat (Tehsil Surab)	Unserved Mauzas: ~72			
		Unserved Population: ~ 43,336			
NG-BSD-Upper Kalat Lot	Kalat (Tehsil Kalat)	Unserved Mauzas: ~172			
		Unserved Population: ~52,799			
NG-BSD-Rahim Yar Khan-Border	RVKhan Bahawalnur	Unserved Mauzas: ~135			
Lot	R Y Khan, Bahawalpur	Unserved Population: ~ 27,276			
NG-BSD-Faisalabad Lot	Faisalabad, Chiniot, Sargodha	Unserved Mauzas: ~58			
		Unserved Population: ~ 215,962			
NG-BSD-Gujranwala Lot	Gujranwala, Hafizabad, Mandi Bahauddin	Unserved Mauzas: ~58			
		Unserved Population: ~ 83,893			
NG-BSD-Malakand Lot	Bajaur Agency, Malakand Protected Area	Unserved Mauzas: ~89			

For the next three years, USF has following tentative plan under this programme:

Project	Scope Un/Underserved Areas in Districts	Tentative Targets
		Unserved Population: ~ 298,069
NG-BSD-Batagram Lot	Batagram, Mansehra	Unserved Mauzas: ~55
		Unserved Population: ~ 208,790
NG-BSD-Abbotabad Lot	Abbotabad, Haripur	Unserved Mauzas: ~35
		Unserved Population: ~84,108
NG-BSD-DI Khan Lot	DI Khan, Tank, FR DIKhan	Unserved Mauzas: ~29
		Unserved Population: ~ 72,074
NG-BSD-Kohat Lot	Kohat, FR Kohat	Unserved Mauzas: ~32
		Unserved Population: ~ 157,156
NG-BSD-Upper Kohistan Lot	Kohistan (Tehsil Dassu)	Unserved Mauzas: ~199
		Unserved Population: ~ 90,011
NG-BSD-Lower Kohistan Lot	Kohistan (Tehsil Palas, Pattan)	Unserved Mauzas: ~230
		Unserved Population: ~ 185,022
NG-BSD-Bahawalnagar Border Lot	Bahawalnagar	Unserved Mauzas: ~169
		Unserved Population: ~ 307,642
NC BSD THarparker2 Let	Tharparkar	Unserved Mauzas: ~265
NG-BSD-THarparker2 Lot		Unserved Population: ~ 501,123

Coverage of Tourist Locations:

Further locations will be identified, assessed and projects will be designed accordingly on case-to-case basis.

FY 2023-24 & 25

Projects will be designed and launched according to the then applicable programme design, policy and available resources. Potential districts include:

Sindh: Mirpur Khas, Thatta, Khairpur, Badin, Sujawal, Umer Kot, Sanghar, Tando Allahyar, Ghotki, Tando Mohammad Khan, Sukkur, Matiari, Hyderabad

Balochistan: Khuzdar, Kharan, Washuk, Kachi (Bolan), Jhal Magsi

Punjab: Dera Ghazi Khan, Khanewal, Layyah, Multan, Muzaffargarh, Rajanpur

Khyber Pakhtunkhwa: Kolai Palas, Orakzai, Torgher, Tank, Khyber, Hangu, Karak

NEXT GENERATION BROADBAND FOR SUSTAINABLE DEVELOPMENT PROGRAMME FOR NATIONAL HIGHWAYS AND MOTORWAYS:

This is a variation of above-mentioned programme whereby commuters on Un/Underserved Road segments of National Highways and Motorways will be provided with eh seamless voice and high-speed Broadband data services. In this regard USF has already launched number of projects where implementation is in progress. For details of under implementation/completed projects please visit 'Programs' section on our website.

Project	Scope Un/Underserved Areas in Districts	Tentative Targets			
FY 2022-23					
NH & MW- N35 (Karakoram Highway) Lot	Sheikhupura, Nankana Sahib, Faisalabad, Toba Tek Singh & Khanewal	~55 kms un/underserved Road Segments			
NH & MW- M16 (Swat Motorway) Lot	Multan, Bahawalpur, Rahim Yar Khan, Kashmore, Ghotki & Sukkur	~79 kms un/underserved Road Segments			
NH & MW - N70 (Rakhni to Multan)Lot	Rawalpindi, Attock, Chakwal, Mianwali, Lakki Marwat, D I Khan (Incl. FR), Sherani	~147 kms un/underserved Road Segments (Subject to completion of road construction)			
NH & MW-M8 (Rato Dero to Gwadar) Lot	Turbat, Gwadar	~184 kms un/underserved Road Segments (Subject to provision of alignment data by NHA)			
FY 2023-24 & 25					
Projects will be designed and launched according to the then applicable programme design, policy and available resources					

Future tentative roll out plan under this programme is as follows:

OPTICAL FIBER CABLE PROGRMME:

With increasing demand of high-speed Broadband Internet Services, a reliable, scalable, high speed and high capacity backhaul infrastructure is of prime importance. USF's Optical Fiber Cable (OFC) programme targets the backhaul component of telecom infrastructure. USF has already launched number of projects where implementation is in progress. For details of under implementation/completed projects please visit 'Programs' section on our website.

Initially unserved Tehsil Headquarters and Major towns were being connected with fiber. However, considering the strategic significance of OFC infrastructure USF is further expanding this infrastructure up to Towns/Union Councils level. Number of projects under this new design have

already been launched where implementation is in progress. For details of under implementation/completed projects please visit 'Programs' section on our website.

In future, USF intends to follow the following plan:

Project	Scope Unserved Towns/Union Councils in Districts	Tentative Targets		
FY 2022-23				
OFC-UC-PB-LOT19	Sheikhupura, Nankana Sahib	103 UCs & Towns		
		777 Kms of OFC		
OFC-UC-PB-LOT20	Sahiwal, Pakpattan	102 UCs & Towns		
		839 Kms of OFC		
OFC-UC-PB-LOT22	Kasur	75 UCs & Towns		
		603 Kms of OFC		
OFC-UC-PB-LOT25	Okara	83 UCs & Towns		
	OKara	658 Kms of OFC		
OFC-UC-PB-LOT26	lhang	63 UCs & Towns		
0FC-0C-PB-L0126	Jhang	513 Kms of OFC		
	Matini Tanda Allaham Tanda Makamanadi Khan	78 UCs & Towns		
OFC-UC-SD-LOT24	Matiari, Tando Allahyar, Tando Muhammad Khan	593 Kms of OFC		
OFC-UC-SD-LOT27	Sanghar	63 UCs & Towns		
		507 Kms of OFC		
OFC-UC-KP-LOT18	Bannu, Lakki Marwat	37 UCs & Towns		
		320 Kms of OFC		
OFC-UC-KP-LOT21	Swabi, Swat, Shangla, Buner	89 UCs & Towns		
		710 Kms of OFC		
OFC-UC-KP-LOT23	Dere level Vher	26 UCs & Towns		
	Dera Ismail Khan	288 Kms of OFC		
	FY 2023-24 & FY 24-25			
Projects to be designed after completion of surveys	Consultancies in following districts have been	Targets will be identified after		
	initiated/completed/planned for launch:	completion of survey		
		consultancies		
	Sindh: Mirpur Khas, Umer Kot, Thatta, Sujawal, Shikarpur, Jaccobabad,			
	Matiari, Tando Allahyar, Tando Muhammad Khan, Tharparkar			

Project	Scope Unserved Towns/Union Councils in Districts	Tentative Targets
	 Balochistan: Quetta, Ziarat, Qilla Abdullah, Pishin, Kech, Panjgur Punjab: Gujrat, Mandi Bahauddin, Bahawalpur, Rahim Yar Khan, Bahawalnagar, Toba Tek Singh, Bhakkar, Gujranwala, Hafizabad, Sialkot, Chakwal, Jhelum, Multan, Khanewal, Vehari, Lodhran Khyber Pakhtunkhwa: Swat, Shangla, Malakand, Haripur, Abbotabad, Mansehra, Batagram, Torghar, Kohat, Hangu, Karak, Buner, Swabi, Lower Chitral, Upper Chitral, Lower Dir, Upper Dir 	

Disclaimer: This is a tentative plan and is subject to change depending upon the then applicable programme design, policy and available resources.